

Millwood Home & School Budget 2015-2016

Balance as of May 31, 2015 **\$17,500.00 ***

Revenues

Subway (12 x \$900)	10,800
Pizza Lunch	18,000
Lunch Program	900
QSP	5,000
Fun Fair	10,000
Curriculum Night	2,000
NSF Recovery	150
Additional Fundraising	2,000

Total **\$48,850**

Expenses

Subway (12 x \$790)	9,480
Pizza Lunch	10,000

Purchases for School (Principals List):

Technology	10,000
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Field Trips (\$10/child) **	5,000
Educational In Class Programs **	5,000
Plays and Presentations	5,000
Grade 5 Farewell	1,500
Jungle Sport	5,000
Teacher Website (\$42 x 26)	1,092
Play Day (Freezies)	50
Chaos Dance	50
Parent Workshops	500
QSP	500
School Clubs (\$200 max per club)	1,000
Family Events (Skating, Movie)	300
NSF Cheques	300
Health & Fitness, Intramurals	500
Home & School Website	200
Beach Day (Ice cream)	200
Bank Charges	150
Peacemakers, Leadership	150
Grandparent Tea	50
Home & School Supplies	250
December Holiday Concert	100
Teacher Appreciation Lunch	300
Pancake Day	450
Olympics	500
Fun Fair	4,500
Membership Fees to OFHSA	135
Curriculum Night	2,000
Terry Fox Run	100

Total **\$64,357**

Surplus **\$1,993.00**

***Approximate**

**** Will allocate to Plays & Presentations if there is a strike.**